SAFAC MINUTES
March 12, 2003
4:00 p.m.

Members Present:  Jodi Abshere, Chair; Katie Field, Brittny Flint, David Gibbs; Anthony Heddelet; Cassie Brenner (SAFAC only); Daniel Myers (SAFAC only); Victor Wong (SAFAC only); Mary Dzindolet; Scott Richard Klein; Keith Vilense; John Veal (ex-officio); Suzanne Foster (ex-officio, non-voting); Jennifer Holland (ex-officio, non-voting)

Members Absent:  Linda Dzialo (ex-officio, non-voting)

Senior day was given $1,500. The total costs for the day far outweigh their request, and Commencement is an important event for all students.

Placement was given $4,000. They had a $2,300 rollover from the '01-'02 academic year. It was advised that this budget be used each year, if it is needed. When a department lists its rollover as $0, it leads the committee to believe that is money that department didn't know about. This decision should not effect funding recommendations in upcoming years.

CUTV was given $8,000. This department had a $2,000 rollover from the '01-'02 academic year. It was advised that this budget be used each year, if it is needed. When a department lists its rollover as $0, it leads the committee to believe that is money that department didn't know about. This decision should not effect funding recommendations in upcoming years.

Intramurals was given $1,000. This department had a $3,000 rollover from the '01-'02 academic year. It was advised that this budget be used each year, if it is needed. When a department lists its rollover as $0, it leads the committee to believe that is money that department didn't know about. This decision should not effect funding recommendations in upcoming years.

Athletics was rediscussed. Some of the committee members expressed concern over the decision to cut a majority of requests below their budget for the '02-'03 academic year, in an effort to make up for increased costs in athletics. A vote was taken to set their funding at $363,120. That vote failed. A separate vote was taken to set the athletic budget at $398,000. That vote passed.

The committee voted to approve all of the following numbers.

Collegian  $18,000
Art  $6500
Communications  $20,000
Music  $17,400
Theatre Arts  $17,500
Intramurals  $1,000
Physical Science  $2,800
Biological Science  $1,600
Agriculture  $2,000
Student Government  $9,000
Student Activities  $16,000
Wichita Magazine  -0-
Theatre Fees  $3,434
Honors  -0-
Military Science  $1,250
Senior Day  $1,500
Placement  $4,000
CUTV  $8,000
Athletics  $398,000
Mathematical Science  $2,000
History  -0-
Business  $950
Technology  $1,500
Library  -0-
OU College of Nursing  -0-
Aggie Ambassadors  -0-
SOCA  -0-
CU Art Guild  -0-

The meeting was adjourned at 5 p.m.