



## *CAMERON UNIVERSITY* *Budget Highlights*

### *Table of Contents*

<i>Budget Overview .....</i>	<i>1-6</i>
<i>State Budget Allocation History .....</i>	<i>7-8</i>
<i>Significant Components of the FY 2025 Budget .....</i>	<i>9-10</i>
<i>E &amp; G Budget Part I – Projected Revenues and Expenditures .....</i>	<i>11</i>
<i>Resident Student Tuition and Fees .....</i>	<i>12</i>
<i>Non-Resident Student Tuition and Fees .....</i>	<i>13</i>
<i>Mandatory Fees .....</i>	<i>14</i>
<i>Estimated Annual Cost of Attendance .....</i>	<i>15</i>
<i>Annual Tuition and Fee Comparison – Resident Undergraduate Student .....</i>	<i>16</i>



## *Budget Overview*

Cameron University enters the 2024 – 2025 academic year after successfully concluding a strategic plan and prepared to further expand opportunities and support for students and stakeholders.

Key areas for support that are used to assign budget allocations and to make budget decisions follow.

*Budget Overview (cont.)*

**Support for current and prospective students**

- Increase student financial support by optimizing allocation and awards of student scholarships, tuition waivers and other forms of support to increase access
- Implement bi-weekly payroll for student workers based on recommendations from the Student Government Association

*Budget Overview (cont.)*

**Support for employees**

- Continue a strategic compensation update plan for employees
- Respond to changes to the Fair Labor Standards Act
- Modify university organizational structures to create more career advancement opportunities for entry-level professionals

*Budget Overview (cont.)*

**Maintain university physical and information technology facilities**

- Complete deferred maintenance, construction and renovation projects in Duncan and Lawton to advance student learning opportunities
- Continue roof and other building and vehicle repairs from storm damage incurred on June 15, 2023
- Implement a redesign of campus computer networks to assure greater safety and security

*Budget Overview (cont.)*

**Preparing for the future**

- Continue preparation for an assurance review by the Higher Learning Commission during June 2025
- Identify and employ the next generation of leadership including the university president



## *Budget Overview (cont.)*

Cameron University remains fully committed to increasing and improving student success and student learning inside and outside the classroom while continuing to be an engaged partner with common and career technology education, business, industry, civic and government organizations.

**Cameron University provides outstanding student-centered learning opportunities with highly qualified faculty and staff at an exceptional value**

## ***FY25 State Budget Allocation: \$18,635,555***

**(An increase of \$287,747 or 1.57% relative to FY24)**

### ***State Budget Allocation History***

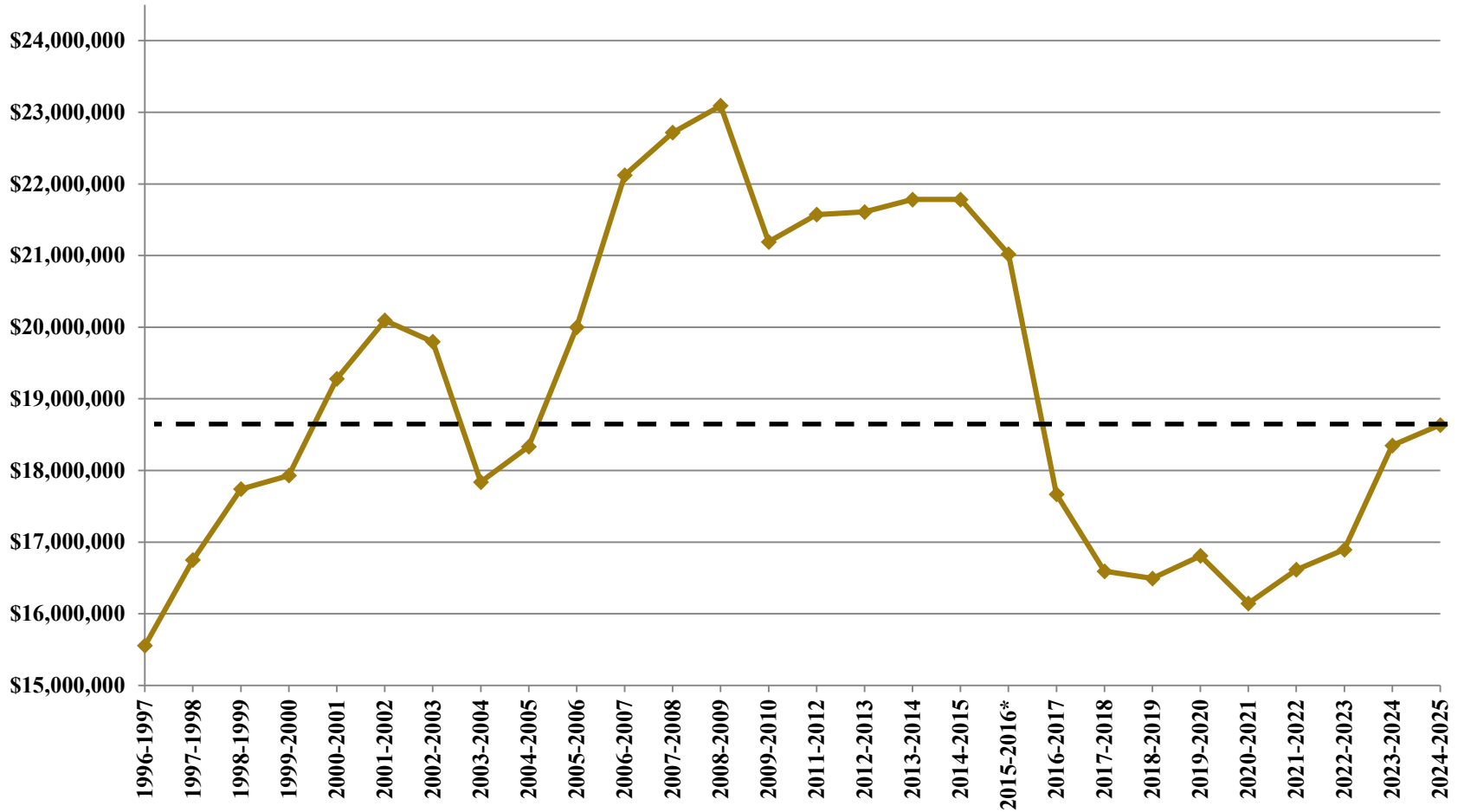
Fiscal Year	Original State Allocation	Fiscal Year	Original State Allocation
1996-1997	\$15,554,935	2011-2012	\$21,571,398
1997-1998	\$16,750,435	2012-2013	\$21,608,265
1998-1999	\$17,740,274	2013-2014	\$21,783,765
1999-2000	\$17,929,700	2014-2015	\$21,783,765
2000-2001	\$19,278,669	2015-2016*	\$21,021,333
2001-2002	\$20,094,886	2016-2017	\$17,667,421
2002-2003	\$19,796,317	2017-2018	\$16,592,927
2003-2004	\$17,838,016	2018-2019	\$16,491,710
<b>2004-2005</b>	<b>\$18,332,701</b>	2019-2020	\$16,807,337
2005-2006	\$19,998,001	2020-2021	\$16,144,002
2006-2007	\$22,123,506	2021-2022	\$16,614,834
2007-2008	\$22,717,388	2022-2023	\$16,893,798
2008-2009	\$23,091,142	2023-2024	\$18,347,808
2009-2010	\$21,190,314	<b>2024-2025</b>	<b>\$18,635,555</b>
2010-2011	\$21,359,029		

\*Mid-year budget cut of \$2,650,467





## *State Budget Allocation History*





*Significant Components of the FY 2025 Budget - Revenues*

**Increased State allocation** **\$ 287,747**

**One-time funding for property and casualty insurance  
premium increases**

**Concurrent enrollment waiver reimbursement** **\$1,184,745**

**STEM workforce initiatives** **\$ 259,028**

**Opportunity to compete for a portion of \$56.25 million in funding for  
campus deferred maintenance**



*Significant Components of the FY 2025 Budget - Expenses*

<b>Student scholarships and tuition waivers</b>	<b>\$6,600,000</b>
<b>Increased mandatory costs including utilities</b>	<b>\$ 745,000</b>
<b>Staff market adjustment and stipend program</b>	<b>\$ 285,000</b>

***E & G Budget Part I – Projected Revenues and Expenditures***

<b>Projected Revenues</b>	<b>FY 24-25</b>
<b>State Appropriations*</b>	<b>\$18,894,583</b>
<b>Student Tuition &amp; Fees</b>	<b>21,948,306</b>
<b>Gifts and Grants</b>	<b>2,072,655</b>
<b>Other Income</b>	<b>291,208</b>
<b>CARES Act</b>	<b>-</b>
<b>Total Revenue</b>	<b>\$43,206,752</b>

\* Includes STEM Workforce funding of \$259,028

<b>Projected Expenditures</b>	<b>FY 24-25</b>
<b>Instruction</b>	<b>\$18,369,163</b>
<b>Research</b>	<b>101,000</b>
<b>Public Service</b>	<b>303,874</b>
<b>Academic Support</b>	<b>2,371,906</b>
<b>Student Services</b>	<b>5,396,654</b>
<b>Institutional Support</b>	<b>4,559,404</b>
<b>Physical Plant</b>	<b>7,029,751</b>
<b>Scholarships</b>	<b>5,075,000</b>
<b>Total Expenditures</b>	<b>\$43,206,752</b>

## *Resident Student Tuition and Fees*

### *Total Tuition and Fees for Typical Undergraduate 12 Credit Hour Schedule 9 Credit Hour Graduate Schedule*

	Credit Hours	Current Tuition and Fees			2024-25 Tuition and Fees			
		Tuition	Fees	Total	Tuition	Fees	Total	Difference
Undergraduate	12	\$174.00	\$56.00	\$2,760.00	\$180.50	\$56.00	\$2,838.00	\$78
Graduate	9	\$216.00	\$56.00	\$2,448.00	\$223.00	\$56.00	\$2,511.00	\$63

### *Total Tuition and Fees for Typical Undergraduate 24 Credit Hour Schedule 18 Credit Hour Graduate Schedule*

	Credit Hours	Current Tuition and Fees			2024-25 Tuition and Fees			
		Tuition	Fees	Total	Tuition	Fees	Total	Difference
Undergraduate	24	\$174.00	\$56.00	\$5,520.00	\$180.50	\$56.00	\$5,676.00	\$156
Graduate	18	\$216.00	\$56.00	\$4,896.00	\$223.00	\$56.00	\$5,022.00	\$126

## *Non-Resident Student Tuition and Fees*

### *Total Tuition and Fees for Typical Undergraduate 12 Credit Hour Schedule 9 Credit Hour Graduate Schedule*

	Credit Hours	Current Tuition and Fees			2024-25 Tuition and Fees			
		Tuition	Fees	Total	Tuition	Fees	Total	Difference
Undergraduate	12	\$488.00	\$56.00	\$6,528.00	\$494.50	\$56.00	\$6,606.00	\$78
Graduate	9	\$589.00	\$56.00	\$5,805.00	\$596.00	\$56.00	\$5,868.00	\$63

### *Total Tuition and Fees for Typical Undergraduate 24 Credit Hour Schedule 18 Credit Hour Graduate Schedule*

	Credit Hours	Current Tuition and Fees			2024-25 Tuition and Fees			
		Tuition	Fees	Total	Tuition	Fees	Total	Difference
Undergraduate	24	\$488.00	\$56.00	\$13,056.00	\$494.50	\$56.00	\$13,212.00	\$156
Graduate	18	\$589.00	\$56.00	\$11,610.00	\$596.00	\$56.00	\$11,736.00	\$126



## *Mandatory Fees*

<b>Fee Description</b>	<b>FY24-25</b>
<b>Student Technology</b>	<b>\$15.50</b>
<b>Library Automation and Materials</b>	<b>5.75</b>
<b>Assessment</b>	<b>3.50</b>
<b>Academic Records</b>	<b>3.00</b>
<b>Student Facility</b>	<b>12.00</b>
<b>Student Activity*</b>	<b>15.00</b>
<b><u>Cultural and Lectureship</u></b>	<b><u>1.25</u></b>
<b>Total Fees</b>	<b>\$56.00</b>

\*Includes Student Government Fee of 15¢

## *Estimated Annual Cost of Attendance*

Cost Category	Undergraduate Oklahoma Resident (30 Hours)		
	Commuting Student	Shepler Dormitory Resident	Cameron Village Apartment Resident
Tuition and Mandatory Fees	\$7,095	\$7,095	\$7,095
Housing and Board	-	\$6,954	\$9,400
Textbooks and Course Materials	\$820	\$820	\$820
<b>Annual Cost of Attendance</b>	<b>\$7,915</b>	<b>\$14,869</b>	<b>\$17,315</b>

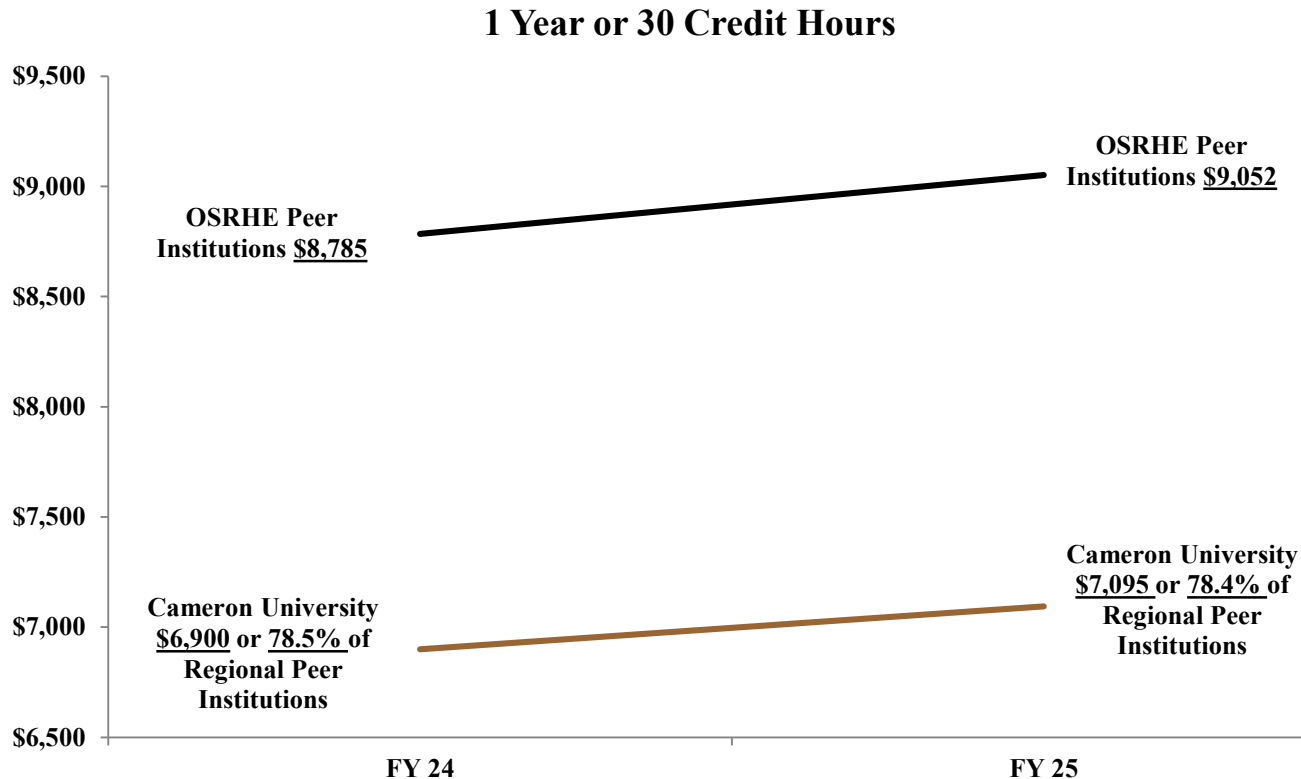
Cost Category	Graduate Oklahoma Resident (24 Hours)		
	Commuting Student	Shepler Dormitory Resident	Cameron Village Apartment Resident
Tuition and Mandatory Fees	\$6,696	\$6,696	\$6,696
Housing and Board	-	\$6,954	\$9,400
Textbooks and Course Materials	\$1,100	\$1,100	\$1,100
<b>Annual Cost of Attendance</b>	<b>\$7,796</b>	<b>\$14,750</b>	<b>\$17,196</b>

The maximum amount of a Pell Grant during 2024 – 2025 remains \$7,395.





## *Annual Tuition and Fee Comparison – Resident Undergraduate Student*



*Cameron continues to be an exceptional value!*