

Cameron University

ANNUAL EADA DATA REPORT

The report on Athletics Program Participation Rates and Financial Support Data

2023-2024

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

Institutional Information

Name of Reporting Institution:	Cameron University (Lawton, Oklahoma)
Information for the Reporting Year:	July 1, 2023 – June 30, 2024
Male Full-Time Undergraduates:	695 (37%)
Female Full-Time Undergraduates:	1,200 (63%)
Total Full-Time Undergraduates:	1,895

Institutional Contact

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Current Classification

<i>Classification:</i>	NCAA Division II (without Football)
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TABLE 1 – ATHLETICS PARTICIPATION

SPORT	Number of Participants	
	Men	Women
Baseball	43	
Basketball	16	15
Golf	8	7
Softball		22
Tennis	12	8
Track & Field and Cross Country (combined)	58	45
Track & Field (Indoor)	21	18
Track & Field (Outdoor)	22	16
Cross Country	15	11
Volleyball		15
TOTAL BY GENDER	137	112
UNDUPLICATED COUNT	101	85

TABLE 2 – HEAD COACHES - MEN'S TEAMS

MALE COACHES					
SPORT	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Head Coaches
Baseball	1		1		1
Basketball	1		1		1
Golf		1	1		1
Tennis		1	1		1
Track and Field and Cross Country (combined)		1	1		1
COACHING POSITION TOTALS	2	3	5	0	5

TABLE 3 – HEAD COACHES - WOMEN'S TEAMS

FEMALE COACHES					
SPORT	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Head Coaches
Basketball					
Golf		1	1		1
Softball	1		1		1
Tennis					
Track & Field and Cross Country (combined)					
Volleyball					
COACHING POSITION TOTALS	1	1	2	0	2

TABLE 3 – HEAD COACHES - WOMEN’S TEAMS

MALE COACHES					
SPORT	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Head Coaches
Basketball	1		1		1
Golf					0
Softball					0
Tennis		1	1		1
Track & Field and Cross Country (combined)		1	1		1
Volleyball	1		1		1
COACHING POSITION TOTALS	2	2	4		4

TABLE 4 – ASSISTANT COACHES – MEN’S TEAMS

MALE COACHES					
SPORT	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Assistant Coaches
Baseball		2	1	1	2
Basketball		2		2	2
Golf					0
Tennis		1		1	1
Track and Field and Cross Country (combined)		1		1	1
COACHING POSITION TOTALS	0	6	1	5	6

TABLE 5 – ASSISTANT COACHES - WOMEN’S TEAMS

FEMALE COACHES					
SPORT	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Assistant Coaches
Basketball		2	1	1	2
Golf					
Softball		1		1	1
Tennis		1		1	1
Track & Field and Cross Country (combined)		1		1	1
Volleyball		1		1	1
COACHING POSITION TOTALS	0	6	1	5	6

TABLE 5 – ASSISTANT COACHES – WOMEN’S TEAMS

MALE COACHES					
SPORT	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Assistant Coaches
Basketball		1		1	1
Golf		1		1	1
Softball					0
Tennis					0
Track & Field and Cross Country (combined)					0
COACHING POSITION TOTALS	0	2	0	2	2

TABLE 6 – HEAD COACHES SALARIES - MEN’S AND WOMEN’S TEAMS

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	\$38,658	\$41,069
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$51,544	\$51,877
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate this Average	3.75	4.75

TABLE 7 – ASSISTANT COACHES SALARIES - MEN’S AND WOMEN’S TEAMS

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	\$25,275	\$23,571
Number of Assistant Coaching Positions Used to Calculate the Average	1	1
Number of Volunteer Assistant Coaching Positions	5	7
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$33,700	\$31,428
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate this Average	0.75	0.75

TABLE 8 – ATHLETICALLY RELATED STUDENT AID

	Men's Teams	Women's Teams	Total
Total	\$703,088	\$899,071	\$1,602,159
Ratio (percent)	44%	56%	100%

TABLE 9 – RECRUITING EXPENSES

	Men's Teams	Women's Teams	Total
Total	\$5,840	\$8,353	\$14,193

TABLE 10 – OPERATING (Game-Day) EXPENSES – MEN'S AND WOMEN'S TEAMS BY TEAM

Varsity Teams	Men's Teams (Participants)	Men's Teams (per Participant)	Men's Teams (by Team)	Women's Teams (Participants)	Women's Teams (per Participant)	Women's Teams (by Team)	Total Operating Expenses
Basketball	16	7,033	112,526	15	5,649	84,738	197,264
Baseball	43	4,078	175,345				175,346
Golf	8	7,759	62,072	7	6,241	43,690	105,762
Softball				22	5,402	118,841	118,841
Tennis	12	2,716	32,596	8	4,867	38,935	71,531
Track and Field and Cross Country (combined)	58	536	31,104	45	682	30,669	61,773
Volleyball				15	3,606	54,086	54,086
TOTAL OPERATING EXPENSES	137		413,644	112		370,959	784,603

TABLE 11 – TOTAL EXPENSES – MEN’S AND WOMEN’S TEAMS

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	435,653	370,663	806,316
Baseball	564,997		564,997
Golf	169,564	212,471	382,035
Softball		376,942	376,942
Tennis	169,072	211,569	380,461
Track and Field and Cross Country (combined)	213,540	290,281	503,821
Volleyball		248,954	248,954
Total of all Sports, Except Basketball	1,117,173	1,340,217	2,457,390
Total Men’s and Women’s Teams	1,552,826	1,710,880	3,263,706
Not Allocated by Gender/Sport			1,077,528
GRAND TOTAL			4,341,234

TABLE 12 – TOTAL REVENUES – MEN’S AND WOMEN’S TEAMS

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	440,739	373,866	814,605
Baseball	581,491		581,491
Golf	173,905	215,236	389,141
Softball		378,389	378,389
Tennis	169,685	208,811	378,496
Track and Field and Cross Country (combined)	217,001	291,161	508,162
Volleyball		253,776	253,776
Total of all Sports, Except Basketball	1,142,082	1,347,373	2,489,455
Total Men’s and Women’s Teams	1,582,821	1,721,239	3,304,060
Not Allocated by Gender/Sport			1,093,981
GRAND TOTAL			4,398,041

TABLE 13 – SUMMARY – MEN’S AND WOMEN’S TEAMS

	Men’s Teams	Women’s Teams	Total
1. Total of Head Coaches Salaries	193,290	246,414	439,704
2. Total of Assistant Coaches Salaries	25,275	23,571	48,846_
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3. Total Salaries (Lines 1+2)	218,565	269,985	488,550
4. Athletically Related Student Aid	703,088	899,071	1,602,159
5. Recruiting Expenses	5,840	8,353	14,193
6. Operating (Game-Day) Expenses	413,644	370,959	784,603
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7. Summary of Subset Expenses (Lines 3+4+5+6)	1,341,137	1,548,368	2,889,505
8. Total Expenses for Teams	1,552,826	1,710,880	3,263,706
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9. Total Expenses for Teams Minus Subset Expenses	211,689	162,512	374,201
10. Not Allocated Expenses			1,077,528
11. Grand Total Expenses (Lines 8+10)			4,341,234
12. Total Revenues for Teams	1,582,821	1,721,239	3,304,060
13. Not Allocated Revenues			1,093,981
14. Grand Total Revenues (Lines 12+13)			4,398,041
15. Total Revenues for Teams Minus Total Expenses for Teams	29,995	10,359	40,354
16. Grand Total Revenues Minus Grand Total Expenses			56,807